

**Electric Assistance Program
System Benefits Charge Reconciliation Report
JANUARY 2015**

		Public Service of NH
Retail Delivery KWHs		712,256,551
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$1,068,384.83
Interest on 10% Reserve Fund Balance ⁽¹⁾		80.95
SBC Low Income EAP Funding	\$	1,068,465.78
EAP Costs		
Discounts Applied to Customers' Bills	\$	1,135,534.07
Payments to Community Action Agencies		111,847.61
Incremental Program Expenditures		
Pre-program Arrears Recovery		-
Total EAP Costs		1,247,381.68
SBC Low Income EAP Balance	\$	178,915.90
Total amount due to PSNH	\$	178,915.90
Program to Date Reserve Balance	\$	372,886.38

⁽¹⁾ Interest on reserve at 0.23460%
 $\$372,886.38 * 0.25560\% * 31/365 = \80.95

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of January 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%		0.0%
	6,100	2	21.7%	53,730.23	4.7%
	4,846	3	17.3%	109,585.36	9.7%
	5,345	4	19.1%	193,872.68	17.1%
	6,080	5	21.7%	309,614.47	27.3%
	<u>5,683</u>	6	<u>20.3%</u>	<u>468,731.33</u>	<u>41.3%</u>
TOTAL	28,054		100.0%	\$ 1,135,534.07	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of January 2015

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	99.20	\$	135.61
Average Past Due Amount	\$	195.57	\$	198.14
Total Included Accounts Receivable ⁽¹⁾	\$	2,795,547.22	\$	53,706,424.31
Number of Accounts ⁽¹⁾		28,179		396,014
Percent Past Due:	39.63%	11,167	16.30%	64,550
% Past due 30 days	36.08%	4,029	52.05%	33,598
% Past due 60 days	24.05%	2,686	22.99%	14,840
% Past due 90 days	39.87%	4,452	24.96%	16,112

⁽¹⁾ Includes all accounts.